



Lago Vista ISD Monthly Construction Update August 2022



**Lockwood, Andrews
& Newnam, Inc.**
A LEO A DALY COMPANY

Huckabee



WEAVER & JACOBS
CONSTRUCTORS, INC.



Lago Vista 2020 Bond Program Financial Summary

Project Financial Summary

Project	Budget	Committed	Expenditures	Unencumbered
LVES	\$17,155,844.92	\$16,767,970.61	\$12,327,873.26	\$387,874.31
LVHS	\$10,952,674.91	\$10,545,546.61	\$7,949,914.25	\$407,128.30
LVIS	\$4,053,772.56	\$357,525.27	\$151,052.14	\$3,696,247.29
LVMS	\$8,661,073.61	\$8,394,442.85	\$3,986,127.68	\$266,630.76
LVMS-Roof	\$1,862,230.00	\$1,847,114.50	\$1,847,114.50	\$15,115.50
Real Estate/PM	\$1,644,404.00	\$816,589.18	\$615,558.82	\$827,814.82
Grand Total	\$44,330,000.00	\$38,729,189.02	\$26,877,640.65	\$5,600,810.98

87.4% of Budget

69.4% of Committed

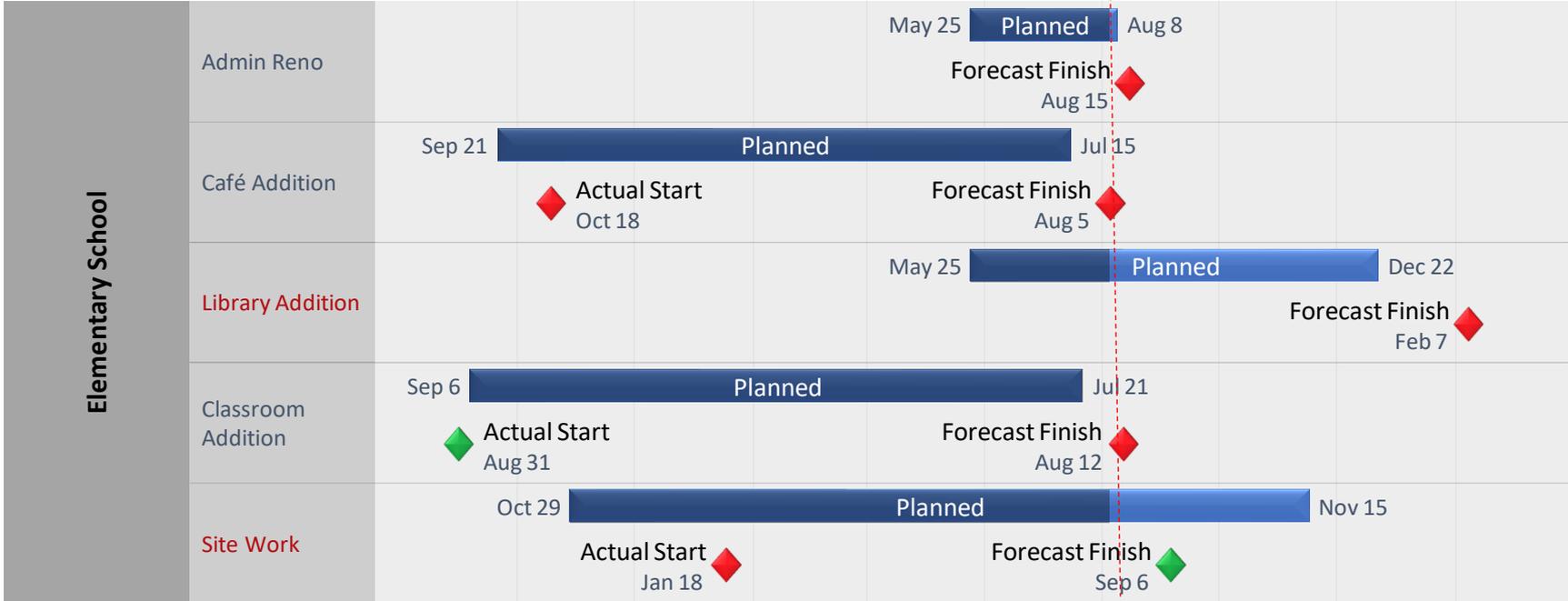
12.6% of Budget

Project Allowances Summary

Project	Beginning Balance	Approved	Pending	Remaining Balance
LVES	\$442,750.00	\$147,123.85	\$257,194.00	\$38,432.15
LVHS	\$277,211.00	\$111,631.50	\$44,978.07	\$120,601.43
LVMS	\$225,750.00	\$43,667.70	\$0.00	\$182,082.30
Grand Total	\$945,711.00	\$302,423.05	\$302,172.07	\$341,115.88



Lago Vista ES Master Schedule





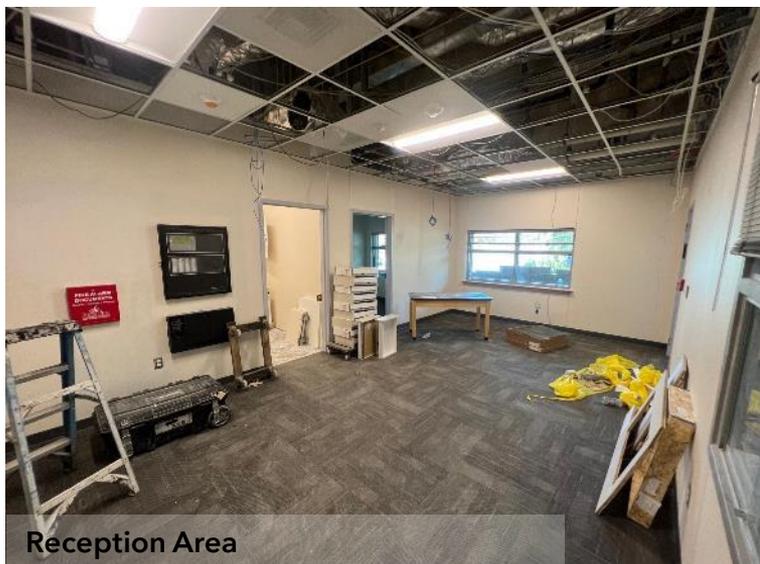
Lago Vista Elementary School Additions/Renovations



Administrative Office Mail Room



Administrative Office Work Room



Reception Area



Reception Counter



Lago Vista Elementary School Additions/Renovations



Classroom Teaching Wall



Cafeteria Addition



Classroom Cubbies



Connector Corridor



Lago Vista Elementary School Additions/Renovations



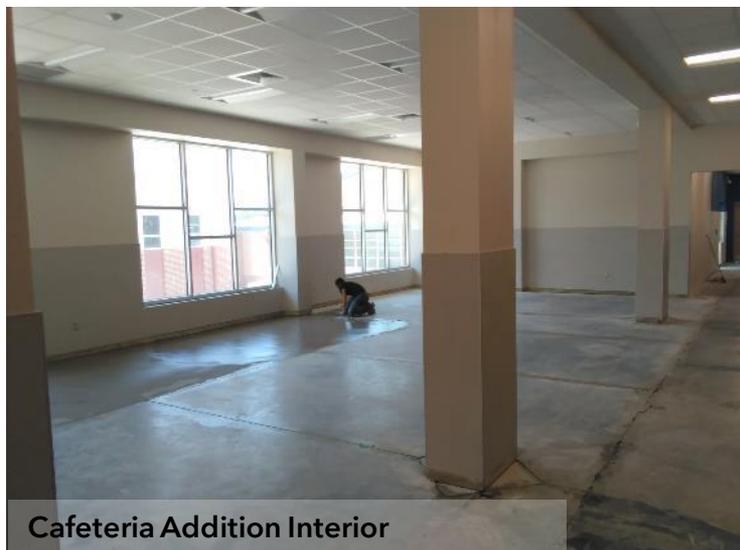
Classroom Casework



Classroom Teaching Wall



Reception Counter



Cafeteria Addition Interior



Lago Vista Elementary School Additions/Renovations





Lago Vista Elementary School Additions/Renovations



New Library Wing Building Pad



Courtyard Amphitheater Seating



Cafeteria Addition



Lower Walkway at Classroom Addition



Lago Vista Elementary School Additions/Renovations



Paved Driveway



Paved Driveway



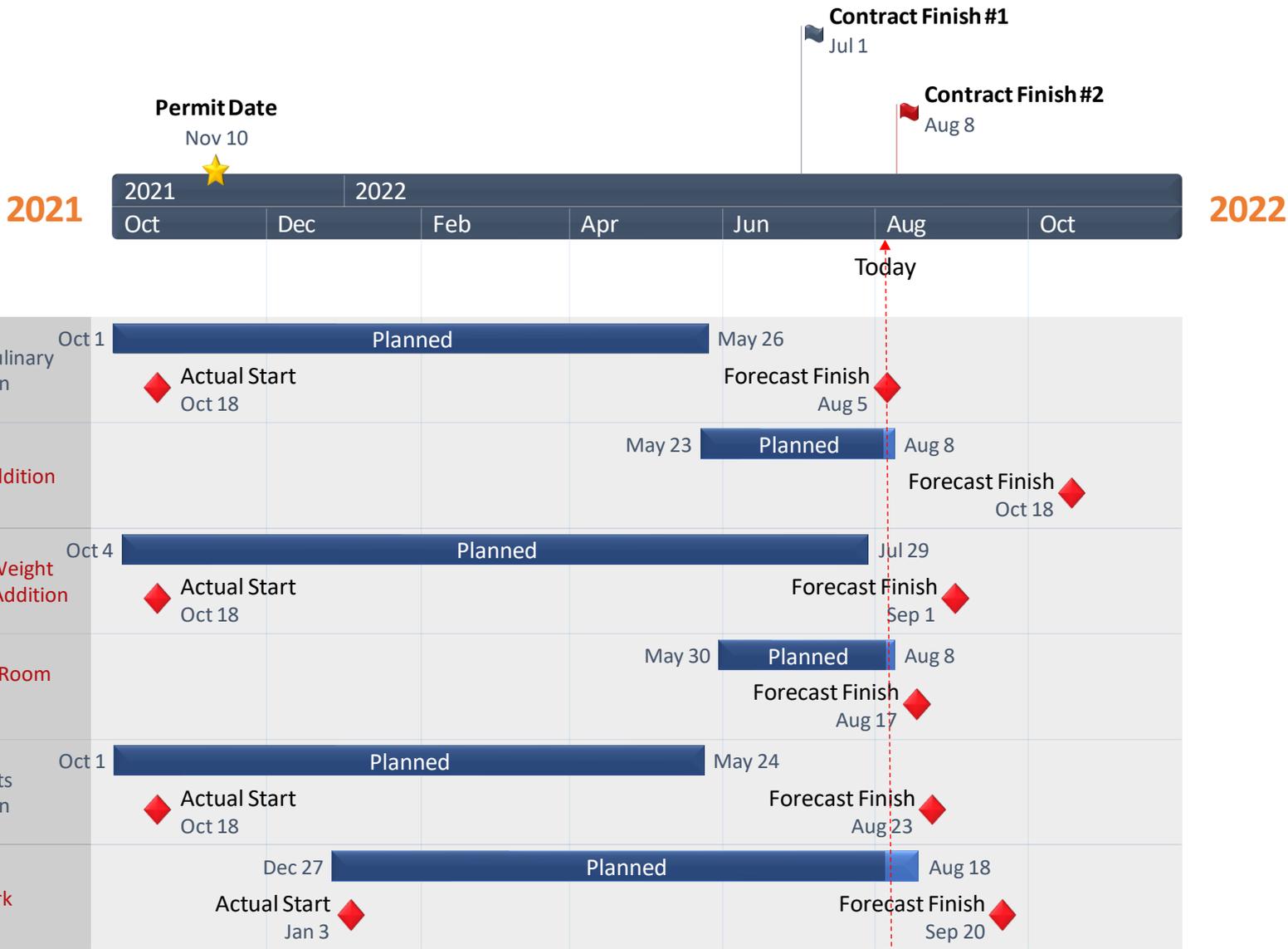
Paved Driveway



Playground Location



Lago Vista HS Master Schedule



High School



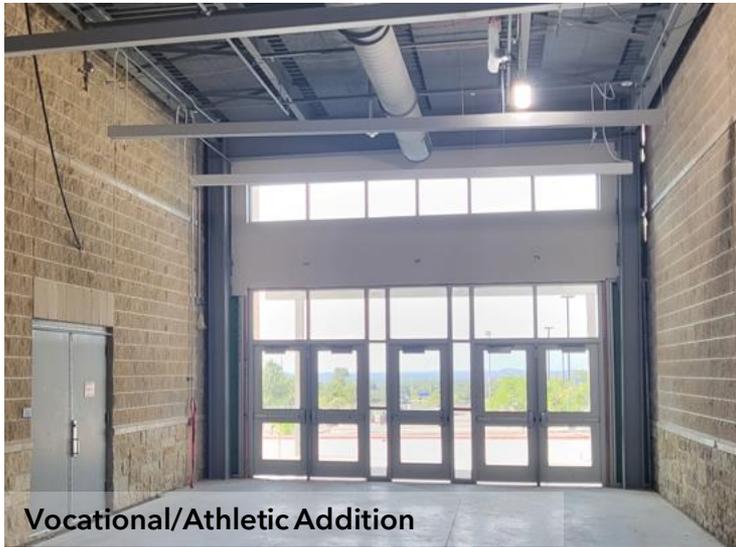
Lago Vista High School Additions



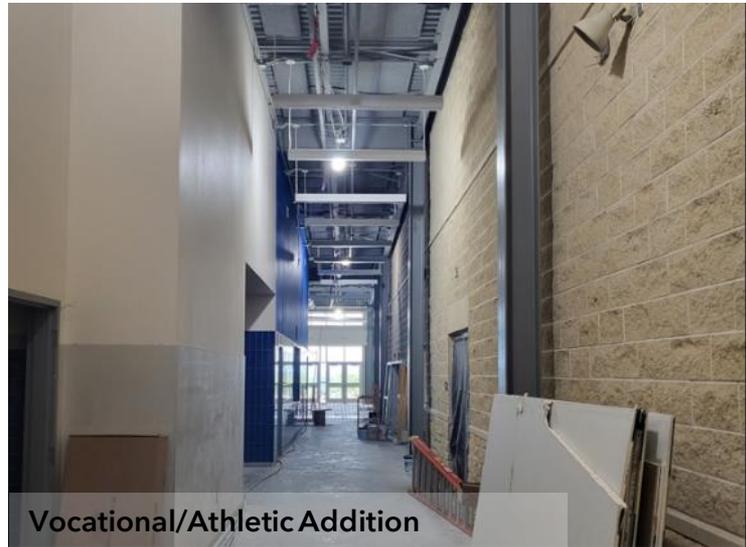
Cafeteria Addition



Culinary/Health Sciences Corridor



Vocational/Athletic Addition



Vocational/Athletic Addition

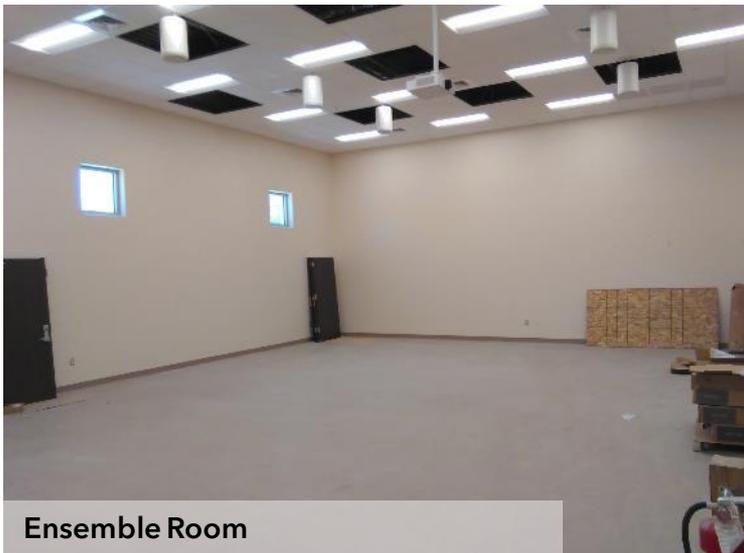


Lago Vista High School Additions





Lago Vista High School Additions



Ensemble Room



Black Box Theater



Fine Arts Hallway



Costume Storage



Lago Vista High School Additions



Locker Room



Weight Room



Multipurpose Room



Administrative Suite Corridor



Lago Vista High School Additions



Culinary Kitchen



Culinary Kitchen



Culinary Kitchen



Culinary Kitchen



Lago Vista High School Additions



Health Science Classroom



Health Science Classroom



Culinary/Health Science Hallway



Media Center



Lago Vista High School Additions



Concessions Space



Vocational Shop Space



Multipurpose/Cheer Space



Weight Room



Lago Vista High School Additions



Vocational/Athletic Addition



Culinary/Health Sciences Addition



Fine Arts Addition



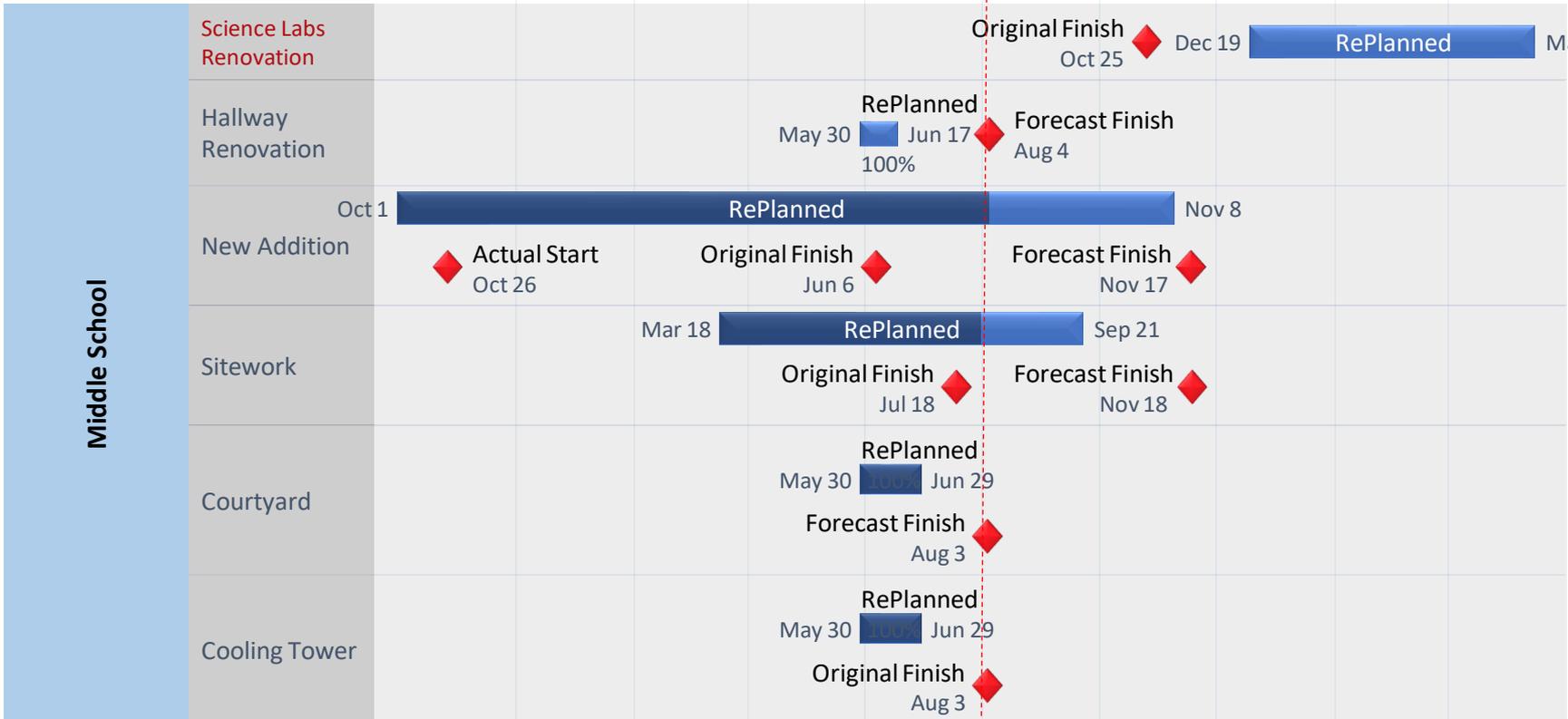
Cafeteria Addition



Lago Vista MS Master Schedule



Today



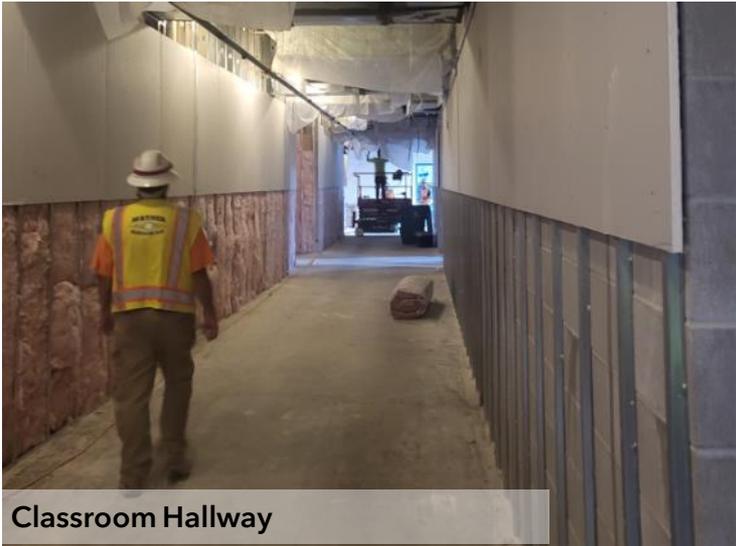
Middle School



Lago Vista Middle School Addition and Renovations



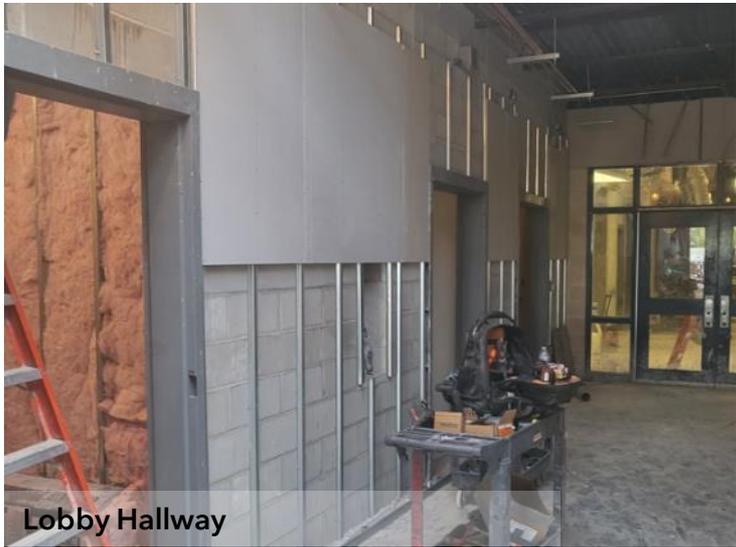
Classroom/Weight Room Addition



Classroom Hallway



Weight Room



Lobby Hallway



Lago Vista Middle School Addition and Renovations





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